Annual Procurement Plan 2023-2024 (Goods)

Ministry/Division: Ministry of Finance Agency: Tax Region-2, Chattogram. Procuring Entity Name and Economic Code: Computer & Equipments

Pac	Description of	Unit	Qty	Procurement	Contract	Source	Estd. Cost	Economic	Net	Invite	Tender	Tender	Approval	Notification	Signing	Total time	Time for
No	procurement			methods &Type	Approving	of Fund	of BDT	Code	used in	advertise	opening dt.	Evaluation	to Award	on Award	Contract	to contract	completion
	package goods	02	04	05	Authority	07	00	09	goods	Tender	12	dt.	1.4	1.5	16	sign	of contract
01	02 Publicity and	03 Nos	When required	Cash purchase/	06 Commissioner of	GOB	08 2,50,000/-	3211125	10	July/23 to	12 As per	13	14	15	16	17	18 Within the
G01	advertising	1108	when required	RFOM	Taxes	ООВ	2,30,000/-	3211123		June/24	requirement						finical year
602	Publicity and	Nos	When required	Cash purchase/	Commissioner of	GOB	2,50,000/-	3211125		July/23 to	As per						Within the
G02	advertising		1	RFQM	Taxes		, ,			June/24	requirement						finical year
G03	Publicity and advertising	Nos	When required	Cash purchase/ RFOM	Commissioner of Taxes	GOB	3,00,000/-	3211125		July/23 to June/24	As per requirement						Within the finical year
	Publicity and	Nos	When required	Cash purchase/	Commissioner of	GOB	2,00,000/-	3211125		July/23 to	As per						Within the
G04	advertising			RFQM	Taxes		_,,			June/24	requirement						finical year
G05	Publicity and	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000/-	3211125		July/23 to	As per						Within the
003	advertising	3.7	****	RFQM	Taxes	COD	2.00.000	2255101		June/24	requirement						finical year
G06	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101		July/23 to June/24	As per requirement						Within the finical year
	Computer	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255101		July/23 to	As per						Within the
G07				RFQM	Taxes		2,00,000			June/24	requirement						finical year
G08	Computer	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255101		July/23 to	As per						Within the
000				RFQM	Taxes					June/24	requirement						finical year
G09	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101		July/23 to June/24	As per requirement						Within the finical year
	Computer	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255101		July/23 to	As per						Within the
G10	Computer	1103	When required	RFQM	Taxes	GOD	3,00,000	3233101		June/24	requirement						finical year
G11	Computer	Nos	When required	Cash purchase/	Commissioner of	GOB	2,00,000	3255101		July/23 to	As per						Within the
GII				RFQM	Taxes					June/24	requirement						finical year
G12	Printing and Bindings	Nos	When required	Cash purchase/ RFOM	Commissioner of Taxes	GOB	2,50,000	3255102		July/23 to June/24	As per requirement						Within the finical year
	Printing and	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255102		July/23 to	As per						Within the
G13	Bindings		1	RFQM	Taxes		.,,			June/24	requirement						finical year
G14	Printing and	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255102		July/23 to	As per						Within the
01.	Bindings		***	RFQM	Taxes	gon	2 50 000	2255102		June/24	requirement						finical year
G15	Printing and Bindings	Nos	When required	Cash purchase/ RFOM	Commissioner of Taxes	GOB	2,50,000	3255102		July/23 to June/24	As per requirement						Within the finical year
	Printing and	Nos	When required	Cash purchase/	Commissioner of	GOB	2,50,000	3255102		July/23 to	As per						Within the
G16	Bindings			RFQM	Taxes		_,,			June/24	requirement						finical year
G17	Printing and	Nos	When required	Cash purchase/	Commissioner of	GOB	2,50,000	3255102		July/23 to	As per						Within the
017	Bindings		***	RFQM	Taxes	gon	1.00.000/	2211102		June/24	requirement						finical year
G18	Cleaning Products	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211102		July/23 to June/24	As per requirement						Within the finical year
	Cleaning	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000/-	3211102		July/23 to	As per						Within the
G19	Products				Taxes		.,,/		<u> </u>	June/24	requirement						finical year
G20	Entertainment	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000/-	3211110		July/23 to	As per			_			Within the
520	Expenses	3.7	****	G I D I	Taxes	COD	1.00.000	2211116		June/24	requirement						finical year
G21	Entertainment Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110		July/23 to June/24	As per requirement						Within the finical year
	Entertainment	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000/-	3211110		July/23 to	As per						Within the
G22	Expenses	2.30		- IIIII - UI OIMIGO	Taxes		-,,			June/24	requirement						finical year
G23	Entertainment	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000/-	3211110		July/23 to	As per						Within the
020	Expenses	3.7	****	G I D I	Taxes	COD	50,000	2211116		June/24	requirement						finical year
G24	Law Related Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	50,000	3211110		July/23 to June/24	As per requirement						Within the finical year
	Law Related	Nos	When required	Cash Purchase	Commissioner of	GOB	50,000/-	3211110		July/23 to	As per						Within the
G25	Expenses				Taxes		,			June/24	requirement						finical year
G26	Law Related	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000/-	3211110		July/23 to	As per		-				Within the
020	Expenses				Taxes					June/24	requirement						finical year

	Description of	Unit	Qty	Procurement	Contract	Source	Estd. Cost	Economic	Net	Invite	Tender	Tender	Approval	Notification	Signing	Total time	Time for
Pac No	procurement		C -5	methods &Type	Approving	of Fund	of BDT	Code	used in	advertise	opening dt.	Evaluation	to Award	on Award	Contract	to contract	completion
NO	package goods				Authority				goods	Tender		dt.				sign	of contract
G27	Books and periodicals	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,80,000/-	3211127		July/23 to June/24	As per requirement						Within the finical year
	Books and	Nos	When required	Cash Purchase	Commissioner of	GOB	1,20,000/-	3211127		July/23 to	As per						Within the
G28	periodicals		1		Taxes		, ,,,,,,,			June/24	requirement						finical year
G29	Other Maniharis	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255105		July/23 to	As per						Within the
023				RFQM	Taxes					June/24	requirement						finical year
G30	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105		July/23 to June/24	As per requirement						Within the finical year
G31	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105		July/23 to June/24	As per requirement						Within the finical year
	Other Maniharis	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255105		July/23 to	As per						Within the
G32			1	RFQM	Taxes		.,,			June/24	requirement						finical year
G33	Other Maniharis	Nos	When required	Cash purchase/	Commissioner of	GOB	3,00,000	3255105		July/23 to	As per						Within the
033				RFQM	Taxes					June/24	requirement						finical year
G34	Repair of Motor Vehicle	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000/-	3258101		July/23 to June/24	As per requirement						Within the finical year
	Repair of Motor	Nos	When required	Cash Purchase	Commissioner of	GOB	1,50,000-	3258101		July/23 to	As per						Within the
G35	Vehicle	1100	When required	Cush Turchuse	Taxes	COD	1,50,000	3230101		June/24	requirement						finical year
G36	Repair of Motor	Nos	When required	Cash Purchase	Commissioner of	GOB	1,00,000-	3258101		July/23 to	As per						Within the
030	Vehicle				Taxes					June/24	requirement						finical year
G37	Repair of Furniture	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000/-	3258102		July/23 to June/24	As per requirement						Within the finical year
G38	Repair of	Nos	When required	Cash purchase/	Commissioner of	GOB	2,50,000-	3258102		July/23 to	As per						Within the
038	Furniture			RFQM	Taxes	202	2 40 000	2250102		June/24	requirement						finical year
G39	Maintenance of Desktop	Nos	When required	Cash purchase/ RFOM	Commissioner of Taxes	GOB	2,40,000	3258103		July/23 to June/24	As per requirement						Within the finical year
639	Computer/Laptop			KrQW	Taxes					Julie/24	requirement						iiiicai yeai
	Maintenance of	Nos	When required	Cash purchase/	Commissioner of	GOB	2,10,000	3258103		July/23 to	As per						Within the
G40	Printer/UPS		1	RFQM	Taxes					June/24	requirement						finical year
	Maintenance of	Nos	When required	Cash purchase/	Commissioner of	GOB	50,000	3258103		July/23 to	As per						Within the
G41	Photocopy			RFQM	Taxes					June/24	requirement						finical year
	Machine Information	Nos	When required	Cash Purchase	Commissioner of	GOB	1,50,000/-	4112201		July/23 to	As per						Within the
G42	Communication	INOS	when required	Cash Furchase	Taxes	ООБ	1,30,000/-	4112201		June/24	requirement						finical year
042	Technology				Tuxes					June/24	requirement						innear year
	Information	Nos	When required	Cash Purchase	Commissioner of	GOB	1,50,000/-	4112201		July/23 to	As per						Within the
G43	Communication		-		Taxes					June/24	requirement						finical year
	Technology		***			000	4.00.000/	1112201		7.1.00							*****
G44	Information Communication	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	4112201		July/23 to June/24	As per requirement						Within the finical year
G44	Technology				Taxes					June/24	requirement						fillical year
	Computer &	Nos	When required	Cash purchase	Commissioner of	GOB	2,50,000	4112202		July/23 to	As per						Within the
G45	Assesories	1100		- mon purchase	Taxes	002	2,50,000			June/24	requirement						finical year
G46	Computer &	Nos	When required	Cash purchase	Commissioner of	GOB	2,50,000	4112202		July/23 to	As per						Within the
040	Assesories				Taxes					June/24	requirement						finical year
G47	Office equipment	Nos	When required	Cash purchase	Commissioner of Taxes	GOB	1,50,000/-	4112310		July/23 to June/24	As per requirement						Within the finical year
	Office equipment	Nos	When required	Cash purchase	Commissioner of	GOB	1,00,000/-	4112310		June/24 July/23 to	As per	1					Within the
G48	omee equipment	1103	non required	Cash purchase	Taxes	GOD	1,00,000/-	4112310		June/24	requirement						finical year
G49	Furniture	Nos	When required	Cash Purchase	Commissioner of	GOB	1,50,000	4112314		July/23 to	As per						Within the
G49					Taxes					June/24	requirement						finical year
G50	Furniture	Nos	When required	Cash Purchase	Commissioner of	GOB	1,50,000	4112314		July/23 to	As per						Within the
					Taxes				L	June/24	requirement		l		l		finical year