

Annual Procurement Plan 2023-2024
(Goods)

Ministry/Division: Ministry of Finance

Agency: Tax Region-2, Chattogram.

Procuring Entity Name and Economic Code: Computer & Equipments

Pac No	Description of procurement package goods	Unit	Qty	Procurement methods &Type	Contract Approving Authority	Source of Fund	Estd. Cost of BDT	Economic Code	Net used in goods	Invite advertise Tender	Tender opening dt.	Tender Evaluation dt.	Approval to Award	Notification on Award	Signing Contract	Total time to contract sign	Time for completion of contract
01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18
G01	Publicity and advertising	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000/-	3211125	--	July/23 to June/24	As per requirement						Within the financial year
G02	Publicity and advertising	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000/-	3211125	--	July/23 to June/24	As per requirement						Within the financial year
G03	Publicity and advertising	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000/-	3211125	--	July/23 to June/24	As per requirement						Within the financial year
G04	Publicity and advertising	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,00,000/-	3211125	--	July/23 to June/24	As per requirement						Within the financial year
G05	Publicity and advertising	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000/-	3211125	--	July/23 to June/24	As per requirement						Within the financial year
G06	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G07	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G08	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G09	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G10	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G11	Computer	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,00,000	3255101	--	July/23 to June/24	As per requirement						Within the financial year
G12	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G13	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G14	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G15	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G16	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G17	Printing and Bindings	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000	3255102	--	July/23 to June/24	As per requirement						Within the financial year
G18	Cleaning Products	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211102	--	July/23 to June/24	As per requirement						Within the financial year
G19	Cleaning Products	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211102	--	July/23 to June/24	As per requirement						Within the financial year
G20	Entertainment Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G21	Entertainment Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G22	Entertainment Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G23	Entertainment Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G24	Law Related Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	50,000	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G25	Law Related Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	50,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year
G26	Law Related Expenses	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	3211110	--	July/23 to June/24	As per requirement						Within the financial year

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G27	Books and periodicals	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,80,000/-	3211127	--	July/23 to June/24	As per requirement						Within the financial year
G28	Books and periodicals	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,20,000/-	3211127	--	July/23 to June/24	As per requirement						Within the financial year
G29	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105	--	July/23 to June/24	As per requirement						Within the financial year
G30	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105	--	July/23 to June/24	As per requirement						Within the financial year
G31	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105	--	July/23 to June/24	As per requirement						Within the financial year
G32	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105	--	July/23 to June/24	As per requirement						Within the financial year
G33	Other Maniharis	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	3,00,000	3255105	--	July/23 to June/24	As per requirement						Within the financial year
G34	Repair of Motor Vehicle	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000/-	3258101	--	July/23 to June/24	As per requirement						Within the financial year
G35	Repair of Motor Vehicle	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000-	3258101	--	July/23 to June/24	As per requirement						Within the financial year
G36	Repair of Motor Vehicle	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000-	3258101	--	July/23 to June/24	As per requirement						Within the financial year
G37	Repair of Furniture	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000/-	3258102	--	July/23 to June/24	As per requirement						Within the financial year
G38	Repair of Furniture	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,50,000-	3258102	--	July/23 to June/24	As per requirement						Within the financial year
G39	Maintenance of Desktop Computer/Laptop	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,40,000	3258103	--	July/23 to June/24	As per requirement						Within the financial year
G40	Maintenance of Printer/UPS	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	2,10,000	3258103	--	July/23 to June/24	As per requirement						Within the financial year
G41	Maintenance of Photocopy Machine	Nos	When required	Cash purchase/ RFQM	Commissioner of Taxes	GOB	50,000	3258103	--	July/23 to June/24	As per requirement						Within the financial year
G42	Information Communication Technology	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000/-	4112201	--	July/23 to June/24	As per requirement						Within the financial year
G43	Information Communication Technology	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000/-	4112201	--	July/23 to June/24	As per requirement						Within the financial year
G44	Information Communication Technology	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,00,000/-	4112201	--	July/23 to June/24	As per requirement						Within the financial year
G45	Computer & Assesories	Nos	When required	Cash purchase	Commissioner of Taxes	GOB	2,50,000	4112202	--	July/23 to June/24	As per requirement						Within the financial year
G46	Computer & Assesories	Nos	When required	Cash purchase	Commissioner of Taxes	GOB	2,50,000	4112202	--	July/23 to June/24	As per requirement						Within the financial year
G47	Office equipment	Nos	When required	Cash purchase	Commissioner of Taxes	GOB	1,50,000/-	4112310	--	July/23 to June/24	As per requirement						Within the financial year
G48	Office equipment	Nos	When required	Cash purchase	Commissioner of Taxes	GOB	1,00,000/-	4112310	--	July/23 to June/24	As per requirement						Within the financial year
G49	Furniture	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000	4112314	--	July/23 to June/24	As per requirement						Within the financial year
G50	Furniture	Nos	When required	Cash Purchase	Commissioner of Taxes	GOB	1,50,000	4112314	--	July/23 to June/24	As per requirement						Within the financial year